

## Zielerreichung Juni 2009 nach Shops

Stand: 01.07.2009 01:04

Ziel: 720

Rest: -28

|                  | 1. | 2.     | 3.     | 4.     | 5.     | 6.    | 7. | 8.    | 9.     | 10.    | 11. | 12.    | 13.   | 14. | 15.   | 16.    |
|------------------|----|--------|--------|--------|--------|-------|----|-------|--------|--------|-----|--------|-------|-----|-------|--------|
| Kaiserslautern 1 |    | 19     | 18     | 12     | 6      | 12    |    | 12    | 11     | 13     |     | 22     | 3     |     | 6     | 14     |
| Kaiserslautern 2 |    | 3      | 0      | 7      | 4      | 0     |    | 4     | 6      | 6      |     | 13     | 1     |     | 4     | 1      |
| Alzey            |    | 2      | 3      | 0      | 11     | 4     |    | 3     | 5      | 5      |     | 4      | 1     |     | 6     | 9      |
| Frankenthal      |    | 12     | 11     | 17     | 12     | 4     |    | 8     | 7      | 9      |     | 19     | 6     |     | 3     | 16     |
| Bad Dürkheim     |    | 5      | 3      | 1      | 4      | 0     |    | 2     | 2      | 1      |     | 4      | 0     |     | 3     | 3      |
| Außendienst      |    | 0      | 0      | 1      |        |       |    | 0     | 1      | 0      |     | 0      |       |     | 0     | 0      |
| Summe            |    | 41     | 35     | 38     | 37     | 20    |    | 29    | 32     | 34     |     | 62     | 11    |     | 22    | 43     |
| Zielerreichung   |    | 136,7% | 116,7% | 126,7% | 123,3% | 66,7% |    | 96,7% | 106,7% | 113,3% |     | 206,7% | 36,7% |     | 73,3% | 143,3% |

|                  | 17.    | 18.   | 19.   | 20.   | 21. | 22.    | 23.    | 24.    | 25.   | 26.    | 27.   | 28. | 29.   | 30.   |  |        |
|------------------|--------|-------|-------|-------|-----|--------|--------|--------|-------|--------|-------|-----|-------|-------|--|--------|
| Kaiserslautern 1 | 15     | 4     | 13    | 7     |     | 12     | 12     | 10     | 12    | 32     | 4     |     | 12    | 9     |  | 290    |
| Kaiserslautern 2 | 6      | 0     | 3     | 9     |     | 5      | 5      | 8      | 3     | 12     | 0     |     | 7     | 5     |  | 112    |
| Alzey            | 7      | 3     | 2     | 3     |     | 0      | 16     | 4      | 4     | 1      | 2     |     | 2     | 8     |  | 105    |
| Frankenthal      | 9      | 8     | 6     | 4     |     | 11     | 5      | 8      | 9     | 5      | 3     |     | 3     | 1     |  | 196    |
| Bad Dürkheim     | 1      | 1     | 3     | 1     |     | 2      | 1      | 1      | 0     | 1      | 1     |     | 1     | 0     |  | 41     |
| Außendienst      | 1      | 0     | 0     |       |     | 1      | 0      | 0      | 0     | 0      |       |     | 0     | 0     |  | 4      |
| Summe            | 39     | 16    | 27    | 24    |     | 31     | 39     | 31     | 28    | 51     | 10    |     | 25    | 23    |  | 748    |
| Zielerreichung   | 130,0% | 53,3% | 90,0% | 80,0% |     | 103,3% | 130,0% | 103,3% | 93,3% | 170,0% | 33,3% |     | 83,3% | 76,7% |  | 103,9% |

Legende:

100%

90%

80%

geschlossen

Summe: 748

## Zielerreichung Juni 2009 nach Mitarbeitern

Stand: 01.07.2009 01:04

Ziel: 770

Rest: 22

|                   | 1. | 2.     | 3.     | 4.     | 5.     | 6.    | 7. | 8.    | 9.    | 10.    | 11. | 12.    | 13.   | 14. | 15.   | 16.    |
|-------------------|----|--------|--------|--------|--------|-------|----|-------|-------|--------|-----|--------|-------|-----|-------|--------|
| Ralf Schäfer      |    | 8      | 10     | 5      | 2      |       |    | 6     | 3     | 8      |     | 11     | 2     |     | 3     | 6      |
| Christian Schäfer |    | 11     | 8      |        | 4      |       |    | 6     | 5     | 5      |     | 11     |       |     | 3     | 6      |
| Jens Rinder       |    |        |        |        |        |       |    |       |       |        |     |        |       |     |       |        |
| Erkan Osman       |    | 1      |        | 3      | 1      | 5     |    |       | 3     |        |     |        | 0     |     |       | 2      |
| Gordon Riggle     |    | 2      | 0      | 4      | 3      | 0     |    | 4     | 2     | 2      |     | 4      | 1     |     | 2     | 1      |
| Emirkan Rexhepi   |    | 5      | 0      | 7      | 3      | 7     |    |       | 4     | 4      |     | 9      | 1     |     | 2     | 0      |
| C. Büchner        |    | 0      | 2      | 0      | 5      |       |    | 3     | 1     |        |     |        |       |     | 4     | 5      |
| M. Schuhmacher    |    | 2      | 1      |        | 6      | 4     |    |       | 4     | 5      |     | 4      | 1     |     | 2     | 4      |
| Mahir Özcan       |    | 6      | 11     |        | 8      | 4     |    |       | 5     | 9      |     | 13     | 6     |     |       | 11     |
| Mario Stattmüller |    |        |        |        |        |       |    | 0     | 2     | 0      |     | 6      |       |     | 2     | 5      |
| Deniz Ali         |    | 5      |        | 8      |        | 0     |    | 8     | 2     |        |     | 0      |       |     | 1     | 3      |
| Stefan Rath       |    |        | 3      | 1      | 4      | 0     |    | 2     |       | 1      |     | 4      | 0     |     | 3     |        |
| Kevin Hansen      |    | 0      | 0      | 1      |        |       |    | 0     | 1     | 0      |     | 0      |       |     | 0     | 0      |
| C. Sanchez        |    | 1      | 0      | 9      | 1      |       |    | 0     |       |        |     |        |       |     | 0     | 0      |
| Summe             |    | 41     | 35     | 38     | 37     | 20    |    | 29    | 32    | 34     |     | 62     | 11    |     | 22    | 43     |
| Zielerreichung    |    | 127,8% | 109,1% | 118,4% | 115,3% | 62,3% |    | 90,4% | 99,7% | 106,0% |     | 193,2% | 34,3% |     | 68,6% | 134,0% |

Legende:

100%

90%

80%

abwesend

## Zielerreichung Juni 2009 nach Mitarbeitern

Stand: 01.07.2009 01:04

Ziel: 770

Rest: 22

|                   | 17.    | 18.   | 19.   | 20.   | 21. | 22.   | 23.    | 24.   | 25.   | 26.    | 27.   | 28. | 29.   | 30.   | 31. |       |
|-------------------|--------|-------|-------|-------|-----|-------|--------|-------|-------|--------|-------|-----|-------|-------|-----|-------|
| Ralf Schäfer      | 6      |       | 5     | 4     |     | 6     | 6      | 7     | 8     | 9      |       |     | 5     | 4     |     | 124   |
| Christian Schäfer | 6      | 2     | 6     |       |     | 6     | 6      | 3     | 4     | 22     |       |     | 7     | 4     |     | 125   |
| Jens Rinder       |        |       | 0     | 2     |     | 1     |        | 3     | 1     | 5      | 0     |     | 2     | 3     |     | 17    |
| Erkan Osman       | 3      |       | 2     | 1     |     |       | 2      |       |       | 1      | 0     |     | 4     |       |     | 28    |
| Gordon Riggle     | 1      | 2     | 1     |       |     |       |        |       |       |        |       |     | 0     | 1     |     | 30    |
| Emirkan Rexhepi   | 5      | 0     | 2     | 9     |     | 4     | 3      | 5     | 2     | 7      | 4     |     | 1     | 2     |     | 86    |
| C. Büchner        | 2      | 2     | 2     |       |     | 0     | 10     | 4     | 3     | 1      |       |     | 2     | 2     |     | 48    |
| M. Schuhmacher    | 5      | 1     |       | 3     |     | 0     | 6      |       | 1     | 0      | 2     |     |       |       |     | 51    |
| Mahir Özcan       | 4      | 5     | 4     | 4     |     |       | 4      | 4     | 9     | 3      | 3     |     |       | 1     |     | 114   |
| Mario Stattmüller | 5      | 3     | 2     |       |     | 5     | 1      | 4     | 0     | 2      |       |     | 1     | 0     |     | 38    |
| Deniz Ali         |        | 0     |       |       |     | 6     | 1      |       |       |        | 0     |     | 2     | 6     |     | 42    |
| Stefan Rath       | 1      | 1     | 3     | 1     |     | 2     |        | 1     | 0     | 1      | 1     |     | 1     | 0     |     | 30    |
| Kevin Hansen      | 0      | 0     | 0     |       |     | 1     |        | 0     | 0     | 0      |       |     | 0     | 0     |     | 3     |
| C. Sanchez        | 1      | 0     | 0     |       |     | 0     |        |       |       |        |       |     | 0     | 0     |     | 12    |
| Summe             | 39     | 16    | 27    | 24    |     | 31    | 39     | 31    | 28    | 51     | 10    |     | 25    | 23    |     | 748   |
| Zielerreichung    | 121,6% | 49,9% | 84,2% | 74,8% |     | 96,6% | 121,6% | 96,6% | 87,3% | 159,0% | 31,2% |     | 77,9% | 71,7% |     | 97,1% |

| Name              | Rest | ZE     | Name            | Rest | ZE     | Name              | Rest | ZE     | Name         | Rest | ZE    |
|-------------------|------|--------|-----------------|------|--------|-------------------|------|--------|--------------|------|-------|
| Ralf Schäfer      | -24  | 124,0% | Gordon Riggle   | 20   | 60,0%  | Mahir Özcan       | -24  | 126,7% | Kevin Hansen | 37   | 7,5%  |
| Christian Schäfer | -25  | 125,0% | Emirkan Rexhepi | -11  | 114,7% | Mario Stattmüller | 17   | 69,1%  | C. Sanchez   | 8    | 60,0% |
| Jens Rinder       | 23   | 42,5%  | C. Büchner      | -3   | 106,7% | Deniz Ali         | -2   | 105,0% |              |      |       |
| Erkan Osman       | -3   | 112,0% | M. Schuhmacher  | -6   | 113,3% | Stefan Rath       | 15   | 66,7%  |              |      |       |